

CHIEF EXECUTIVES - CAPITAL PROGRAMME 2025/26 to 2028/29 - Draft

Estimated Completion Date	Gross Cost of Project £000		2025/26 £000	2026/27 £000	2027/28 £000	2028/29 £000	Total £000
Mar-27	200	Legal - Case Management System	100	100	0	0	200
		Total Chief Executives	100	100	0	0	200

<u>Future Developments - subject to further detail and approved business cases</u>							
		Legal - Commons and Village Green Register					

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